



Upshur County

# Budget Adjustment Register Adjustment Detail

Packet: GLPKT09080 - Budget Adjustments 6.15.22

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
BA0000795	2021-2022 Adopted	Budget Adjustments 6.15.22	6/15/2022

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3340</u>	Road Oil	Budget Adjustments 6.15.22	393,500.00	-51,000.00	342,500.00
June:	-51,000.00				
<u>100-611-4495</u>	Contracted Services	Budget Adjustments 6.15.22	72,000.00	51,000.00	123,000.00
June:	51,000.00				

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
BA0000796	2021-2022 Adopted	Trn. Road and Bridge	6/15/2022

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3340</u>	Road Oil	Trn. Road and Bridge	393,500.00	-4,000.00	389,500.00
June:	-4,000.00				
<u>100-611-3340</u>	Road Oil	Trn. Road and Bridge	393,500.00	-1,000.00	392,500.00
June:	-1,000.00				
<u>100-611-4495</u>	Contracted Services	Trn. Road and Bridge	72,000.00	4,000.00	76,000.00
June:	4,000.00				
<u>100-611-5100</u>	Facilities Improvement	Trn. Road and Bridge	35,174.68	1,000.00	36,174.68
June:	1,000.00				

*Handwritten signatures:*  
 Todd J.  
 Gene Delle  
 m. L. [unclear]

FILED  
 TERRI ROSS  
 COUNTY CLERK  
 2022 JUN 15 AM 11:01  
 UPSHUR COUNTY, TX.  
 DEPUTY

**Budget Adjustment Register**

Packet: GLPKT09080 - Budget Adjustments 6.15.22


**Budget Code Summary**

Budget	Budget Description	Account
2021-2022 Adopted	2021-2022 Adopted	<u>100-611-3340</u>
		<u>100-611-4495</u>
		<u>100-611-5100</u>

Account Description	Before	Adjustment	After
Road Oil	393,500.00	-56,000.00	337,500.00
Contracted Services	72,000.00	55,000.00	127,000.00
Facilities Improvement	35,174.68	1,000.00	36,174.68
<b>2021-2022 Adopted Total:</b>	<b>500,674.68</b>	<b>0.00</b>	<b>500,674.68</b>
<b>Grand Total:</b>	<b>500,674.68</b>	<b>0.00</b>	<b>500,674.68</b>

**Fund Summary**

Fund	Before	Adjustment	After
Budget Code:2021-2022 Adopted - 2021-2022 Adopted Fiscal: 2021-2022			
100	500,674.68	0.00	500,674.68
<b>Budget Code 2021-2022 Adopted Total:</b>	<b>500,674.68</b>	<b>0.00</b>	<b>500,674.68</b>
<b>Grand Total:</b>	<b>500,674.68</b>	<b>0.00</b>	<b>500,674.68</b>

FILED  
TERRI ROSS  
COUNTY CLERK  
2022 JUN 15 AM 11:01  
UPSHUR COUNTY, TX.  
BY   
DEPUTY